

| 令和2年度 決算状況 | 人口 住民基本 台帳人口 | 27年国調 | | 22年国調 | | 増減率 | | 増減率 | | 区分 | 産業構造 | | 人口集中地区人口 | | 都道府県名 栃木県 | 団体名 足利市 [092029] | 市町村類型 R2年度 地方交付税種地 R3.31 | III-2 | | |
|---------------|--------------------|-----------|---------------------|-------------|-------------|-------------|----------|-----------|------------|----|----------------------|--------|----------|--|--------------|---------------------|-----------------------------------|------------|------------|-----------|
| | | 27年国調 | 22年国調 | 27年国調 | 22年国調 | 増減率 | 増減率 | 27年国調 | 22年国調 | | 面積(km ²) | 人口密度 | I-4 | | | | | | | |
| | | 149,452 人 | 154,530 人 | 145,439 人 | 146,955 人 | △ 3.29 % | △ 1.03 % | 1,292 人 | 1,466 人 | | 177.76 | 841.00 | | | | | | | | |
| 歳入の状況 | | (単位 千円:%) | | | | | | | | | | | | | | | | | | |
| 区分 | 決算額 | 構成比 | 経常一般財源等 | 構成比 | | | | | | | | | | | | | | 令和2年度 | 令和元年度 | |
| 地方税 | 19,798,707 | 27.7 | 18,460,863 | 65.7 | | | | | | | | | | | | | | (千円) | (千円) | |
| 地方譲与税 | 489,674 | 0.7 | 489,674 | 1.7 | | | | | | | | | | | | | | 71,588,541 | 55,079,264 | |
| 利子割交付金 | 14,281 | 0.0 | 14,281 | 0.1 | | | | | | | | | | | | | | 69,607,915 | 53,184,390 | |
| 配当割交付金 | 67,164 | 0.1 | 67,164 | 0.2 | | | | | | | | | | | | | | 1,980,626 | 1,894,874 | |
| 株式等譲渡所得割交付金 | 77,150 | 0.1 | 77,150 | 0.3 | | | | | | | | | | | | | | 354,546 | 518,795 | |
| 地方消費税交付金 | 3,331,413 | 4.7 | 3,331,413 | 11.9 | | | | | | | | | | | | | | 1,626,080 | 1,376,079 | |
| ゴルフ場利用税交付金 | 51,265 | 0.1 | 51,058 | 0.2 | | | | | | | | | | | | | | 277,700 | △ 246,334 | |
| 特別地方消費税交付金 | | 0.0 | | 0.0 | | | | | | | | | | | | | | 積立金 | 978 | 1,453 |
| 自動車取得税交付金 | 12 | 0.0 | 12 | 0.0 | | | | | | | | | | | | | | 繰上償還金 | | |
| 自動車税環境性能割交付金 | 46,171 | 0.1 | 46,171 | 0.2 | | | | | | | | | | | | | | 積立金取崩し額 | 450,000 | 700,000 |
| 法人事業税交付金 | 88,829 | 0.1 | 88,829 | 0.3 | | | | | | | | | | | | | | 実質単年度収支 | △ 171,322 | △ 944,881 |
| 地方特例交付金等 | 156,464 | 0.2 | 156,464 | 0.6 | | | | | | | | | | | | | | | | |
| 地方交付税 | 5,706,364 | 8.0 | 5,134,485 | 18.3 | | | | | | | | | | | | | | | | |
| 普通 | 5,134,485 | 7.2 | 5,134,485 | 18.3 | | | | | | | | | | | | | | | | |
| 特別 | 568,430 | 0.8 | | 0.0 | | | | | | | | | | | | | | | | |
| 震災特別 | 3,449 | 0.0 | | 0.0 | | | | | | | | | | | | | | | | |
| (一般財源計) | 29,827,494 | 41.7 | 27,917,564 | 99.4 | | | | | | | | | | | | | | | | |
| 交通安全交付金 | 21,462 | 0.0 | 21,462 | 0.1 | | | | | | | | | | | | | | | | |
| 分担金、負担金 | 159,431 | 0.2 | | 0.0 | | | | | | | | | | | | | | | | |
| 使用料 | 747,993 | 1.0 | 140,856 | 0.5 | | | | | | | | | | | | | | | | |
| 手数料 | 605,379 | 0.8 | | 0.0 | | | | | | | | | | | | | | | | |
| 国庫支出金 | 25,340,062 | 35.4 | | 0.0 | | | | | | | | | | | | | | | | |
| 国有提供交付金 | | 0.0 | | 0.0 | | | | | | | | | | | | | | | | |
| 都道府県支出金 | 4,359,028 | 6.1 | | 0.0 | | | | | | | | | | | | | | | | |
| 財産収入 | 104,207 | 0.1 | 17,343 | 0.1 | | | | | | | | | | | | | | | | |
| 寄附金 | 55,684 | 0.1 | | 0.0 | | | | | | | | | | | | | | | | |
| 繰入金 | 1,220,636 | 1.7 | | 0.0 | | | | | | | | | | | | | | | | |
| 繰越金 | 1,117,175 | 1.6 | | 0.0 | | | | | | | | | | | | | | | | |
| 諸収入 | 3,436,683 | 4.8 | | 0.0 | | | | | | | | | | | | | | | | |
| 地方債 | 4,593,307 | 6.4 | | 0.0 | | | | | | | | | | | | | | | | |
| うち減収補てん債(特例分) | 21,121 | 0.0 | | 0.0 | | | | | | | | | | | | | | | | |
| うち臨時財政対策債 | 1,586,000 | 2.2 | | 0.0 | | | | | | | | | | | | | | | | |
| 歳入合計 | 71,588,541 | 100.0 | 28,097,225 | 100.0 | | | | | | | | | | | | | | | | |
| 市町村税の状況 | | | | | | | | | | | | | | | | | | | | |
| 区分 | 収入済額 | 構成比 | 超過課税分 | | | | | | | | | | | | | | | | | |
| 普通税 | 18,460,863 | 93.2 | 243,400 | | | | | | | | | | | | | | | | | |
| 法定普通税 | 18,460,863 | 93.2 | 243,400 | | | | | | | | | | | | | | | | | |
| 個人均等割 | 253,961 | 1.3 | | | | | | | | | | | | | | | | | | |
| 市町村所得割 | 7,105,162 | 35.9 | | | | | | | | | | | | | | | | | | |
| 法人均等割 | 489,730 | 2.5 | 81,214 | | | | | | | | | | | | | | | | | |
| 法人税割 | 704,342 | 3.6 | 162,186 | | | | | | | | | | | | | | | | | |
| 固定資産税 | 8,551,761 | 43.2 | | | | | | | | | | | | | | | | | | |
| うち純固定資産税 | 8,527,631 | 43.1 | | | | | | | | | | | | | | | | | | |
| 軽自動車税 | 436,575 | 2.2 | | | | | | | | | | | | | | | | | | |
| 市町村たばこ税 | 918,912 | 4.6 | | | | | | | | | | | | | | | | | | |
| 鉱産税 | 420 | 0.0 | | | | | | | | | | | | | | | | | | |
| 特別土地保有税 | | 0.0 | | | | | | | | | | | | | | | | | | |
| 法定外普通税 | | 0.0 | | | | | | | | | | | | | | | | | | |
| 目的税 | 1,337,844 | 6.8 | | | | | | | | | | | | | | | | | | |
| 法定目的税 | 1,337,844 | 6.8 | | | | | | | | | | | | | | | | | | |
| 内 | | | | | | | | | | | | | | | | | | | | |
| 入湯税 | | 0.0 | | | | | | | | | | | | | | | | | | |
| 事業所税 | | 0.0 | | | | | | | | | | | | | | | | | | |
| 都市計画税 | 1,337,844 | 6.8 | | | | | | | | | | | | | | | | | | |
| 水利地益税等 | | 0.0 | | | | | | | | | | | | | | | | | | |
| 法定外目的税 | | 0.0 | | | | | | | | | | | | | | | | | | |
| 旧法による税 | | 0.0 | | | | | | | | | | | | | | | | | | |
| 合計 | 19,798,707 | 100.0 | 243,400 | | | | | | | | | | | | | | | | | |
| 一部事務組合加入の状況 | | | | | | | | | | | | | | | | | | | | |
| 議員公務災害 | × | ごみ処理 | × | | | | | | | | | | | | | | | | | |
| 消防公務災害 | ○ | 火葬場 | × | | | | | | | | | | | | | | | | | |
| 退職手当 | ○ | 常備消防 | × | | | | | | | | | | | | | | | | | |
| 母子通園ホーム | × | 小学校 | × | | | | | | | | | | | | | | | | | |
| 老人福祉 | × | 中学校 | × | | | | | | | | | | | | | | | | | |
| 伝染病 | × | 都市競輪 | × | | | | | | | | | | | | | | | | | |
| し尿処理 | × | 市場 | × | | | | | | | | | | | | | | | | | |
| 高齢者医療 | ○ | | | | | | | | | | | | | | | | | | | |
| 区分 | 定数 | 適用開始年月日 | 一人当たり平均給料(報酬)月額(百円) | | | | | | | | | | | | | | | | | |
| 特別職等 | | | | | | | | | | | | | | | | | | | | |
| 市区町村長 | 1 | H26.4.1 | 10,150 | | | | | | | | | | | | | | | | | |
| 副市区町村長 | 1 | H26.4.1 | 8,360 | | | | | | | | | | | | | | | | | |
| 教育長 | 1 | H26.4.1 | 6,670 | | | | | | | | | | | | | | | | | |
| 議会議長 | 1 | H26.4.1 | 5,870 | | | | | | | | | | | | | | | | | |
| 議会副議長 | 1 | H26.4.1 | 5,870 | | | | | | | | | | | | | | | | | |
| 議会議員 | 22 | H26.4.1 | 4,980 | | | | | | | | | | | | | | | | | |
| 区分 | 決算額(A) | 構成比 | (A)のうち普通建設事業費 | (A)の充当一般財源等 | 基準財政収入額 | 18,031,582 | | | | | | | | | | | | | | |
| 人件費 | 9,615,531 | 13.8 | 8,898,573 | | 基準財政需要額 | 23,177,908 | | | | | | | | | | | | | | |
| うち職員給 | 6,116,527 | 8.8 | 5,542,886 | | 標準税収入額 | 22,858,833 | | | | | | | | | | | | | | |
| 扶助費 | 13,647,897 | 19.6 | 3,877,663 | | 標準財政規模 | 29,579,320 | | | | | | | | | | | | | | |
| 公債費 | 4,447,057 | 6.4 | 4,358,167 | | 財政力指数 30-R2 | 0.767 | | | | | | | | | | | | | | |
| 内 元利償還金 | 4,270,793 | 6.1 | 4,358,167 | | 実質収支比率 | 5.5 | | | | | | | | | | | | | | |
| 訳 一時借入金利子 | 176,264 | 0.3 | | | 経常一般財源等比率 | 100.4 | | | | | | | | | | | | | | |
| (義務的経費計) | 27,710,485 | 39.8 | 17,134,403 | | 〃(分子に臨財債含む) | 95.0 | | | | | | | | | | | | | | |
| 物件費 | 7,311,629 | 10.5 | 5,128,207 | | 公債費負担比率 | 12.6 | | | | | | | | | | | | | | |
| 維持補修費 | 372,274 | 0.5 | 327,218 | | 公債費比率 | 7.9 | | | | | | | | | | | | | | |
| 補助費等 | 19,371,448 | 27.8 | 4,188,868 | | 積立 財調 | 2,262,770 | | | | | | | | | | | | | | |
| うち一部組合負担金 | 22,132 | 0.0 | 22,132 | | 金現 減債 | 1,069,847 | | | | | | | | | | | | | | |
| 繰出金 | 5,153,523 | 7.4 | 4,091,399 | | 在高 特定目的 | 9,486,717 | | | | | | | | | | | | | | |
| 積立金 | 243,353 | 0.3 | 167,507 | | 地方債現在高 | 39,968,121 | | | | | | | | | | | | | | |
| 投資、出資金、貸付金 | 3,570,801 | 5.1 | 531,084 | | うち政府資金 | 15,466,745 | | | | | | | | | | | | | | |
| 前年度繰上充用金 | | 0.0 | | | 債務 物件等購入 | 425,307 | | | | | | | | | | | | | | |
| 投資的経費 | 5,874,402 | 8.4 | 1,131,501 | | 負担 保証、補償 | | | | | | | | | | | | | | | |
| うち人件費 | 314,575 | 0.5 | | | 行為 その他 | 2,384,387 | | | | | | | | | | | | | | |
| 普通建設事業費 | 5,324,792 | 7.7 | 1,131,501 | | 額 実質的なもの | | | | | | | | | | | | | | | |
| 内 うち補助 | 1,373,456 | 2.0 | 54,963 | | 収益事業収入 | | | | | | | | | | | | | | | |
| うち単独 | 3,893,554 | 5.6 | 1,071,505 | | 土地開発基金現在高 | | | | | | | | | | | | | | | |
| 訳 災害復旧事業費 | 549,610 | 0.8 | | | 現 現年計:合計 | 98.3 : 95.0 | | | | | | | | | | | | | | |
| 失業対策事業費 | | 0.0 | | | 微年 市町村税 | | | | | | | | | | | | | | | |
| | | | | | 収分 現年分:計 | 98.4 : 95.6 | | | | | | | | | | | | | | |
| | | | | | 率・ 純固定資産税 | | | | | | | | | | | | | | | |
| | | | | | 計 現年分:計 | 98.1 : 94.3 | | | | | | | | | | | | | | |
| 歳出合計 | 69,607,915 | 100.0 | 32,700,187 | | | | | | | | | | | | | | | | | |
| 区 分 | 決算額 | 構成比 | 経常経費充当一般財源等 | 経常収支比率 | 歳出合計 | 69,607,915 | 100.0 | 5,324,792 | 32,701,187 | | | | </ | | | | | | | |